

DEPARTMENT OF LABOR AND INDUSTRIES

PO Box 44000 • Olympia, Washington 98504-4000

September 26, 2011

Marty Brown, Director Office Financial Management P.O. Box 43113 Olympia, WA 98504-3113

RE: 2012 Supplemental Budget Request

Dear Mr. Brown,

Enclosed is the supplemental operating budget request from the Department of Labor and Industries for the 2012 fiscal year.

Included in this budget request is the prioritized ten percent General Fund reduction proposal, along with the yearly cost allocation realignment, a request for additional federal expenditure authority for the Crime Victims' Compensation program and a technical correction for the Manufactured Housing Account.

Thank you in advance for your consideration. Please feel free to contact me at 902-6698 if you need any additional information.

Sincerely,

Roger Wilson

Budget Director

Enclosure

Cc:

Peter Antolin, Senior Budget Assistant to the Governor

L&I Executive Management Team

L&I Budget Office